

Facilities	First Hour	Second Hour	Third Hour (If Different)	Subsequent Hours
Sports Court Only		40	30	30
Hall Only			40	40
Hall + Sports Court		45	45	45
YMCA Charges				
Caretaker			25	
Cleaner			11	
Long Term Discount (%)			20%	

SPORTS COURT ONLY				
Opening and Closing Time		0.5		
Cleaning Time		0.5		
HOURS	CHARGES	COSTS	PROFIT	
2		70	68	2
3		100	93	7
4		130	118	12

WRAP AROUND CARE		Charge per day
Charge w.e.f.		(4.5 hours let in total)
Jan 2017		15
Sep-17		22.5
Sep-18		33.75
Sep-19		45

HALL ONLY				
Opening and Closing Time		0.5		
Cleaning Time		1		
HOURS	CHARGES	COSTS	PROFIT	
2		80	73.5	6.5
3		120	98.5	21.5
4		160	123.5	36.5

HALL + SPORTS COURT					
Opening and Closing Time		0.5			
Cleaning Time		1			
HOURS	CHARGES	COSTS	PROFIT	DISCOUNTED CHARGE	PROFIT
2		90	73.5	16.5	
3		135	98.5	36.5	108
4		160	123.5	36.5	128
					9.5
					4.5